

**GOMBE STATE**  
**Annual Work Plan 2015 Cover Page**

Country: Nigeria

**Narrative Summary**


**Outcome 3.3: Nigeria's productive system is value-chain driven, productivity enhancing, sectorally-linked and inclusive, based on green and relevant technology, supported by robust private sector-friendly investment policies that provide gender-friendly opportunities and promote rural economic development by 2017** Indicators: % Value Added for key sectors % contribution to employment by key sectors

**Outcome 1.5: By 2017, public decision-making for equitable, gender-responsive and evidence-based planning, budgeting, implementation, monitoring and evaluation are effectively coordinated and driven by quality, timely, harmonized, disaggregated data, at Federal, State, and local levels**


**Outcome 4.2: By 2017 the occurrence and effects of conflicts and violence are reduced through institutionalized and coordinated prevention and management by the establishment of a peace architecture supporting negotiated solutions of federal, state and community level in partnership with civil society, informed by gender sensitive conflict analysis and other evidence based EWEA methodologies, and tolerant, peace-loving and resilient communities**

<p>Programme Period: <b>2014 - 2017</b></p> <p>Programme Component: <b>Intervention Title</b></p> <p style="text-align: center;">_____</p> <p>Budget Code: _____</p> <p>Duration: <b>2015</b></p>	<p>Estimated annualized budget: <b>\$800,000</b></p> <p>Allocated resources (TRAC): <b>\$320,000</b></p> <p style="padding-left: 20px;">Inclusive Growth: <b>\$120,000</b></p> <p style="padding-left: 20px;">Governance (Conflict): <b>\$200,000</b></p> <ul style="list-style-type: none"><li>• Government : Inclusive Growth: <b>\$480,000</b></li><li>• Regular: <b>\$</b></li></ul> <p>Unfunded budget: _____</p>
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**Agreed by Implementing Partner: Gombe State Government**

  
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**Alhaji Aliyu Bappah, Permanent Secretary, Ministry of Economic Planning, Gombe**

**Agreed by UNDP:**

  
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**Pa Lamin Beyal, Country Director**

**FGN/UNDP 8<sup>th</sup> Country Programme 2014-2017-Gombe State/UNDP 2015 Annual Work Plan**

**Section 1: Sector Profile Name of MDA/Implementing Partner: Ministry of Economic Planning Gombe, Gombe state.**

**GOMBE STATE VISION**

To be the leading state with healthy and prosperous citizens living in harmony with people and nature, pursuing legitimate interest in freedom where access to the necessities of life are seen as a right and not a privilege, and rallying point for other states in the country lead by good governance.

**Gombe state mission**

To formulate people oriented programmes, ensuring diligent implementation with all sense of discipline responsibility and diligence that our people can have access to the dividends of democracy with a guaranteed security to life and property of the people of Gombe State.

**MINISTRY OF YOUTH & POVERTY ALLEVIATION**

**VISION:** A disciplined and patriotic youth empowered through talent development and skill acquisition for wealth creation and community development

**MISSION:** To increase productive skill acquisition and youth empowerment by 30% per annum.

**MANDATE:** To coordinate and implement youth and poverty alleviation programs in the state.

**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**

**(WOMEN AFFAIRS)**

**VISION:** Empower women and children for self-actualization and achieve gender equality.

**MISSION:** To promote gender mainstreaming into all policies and programmes of government by 50% by the year 2016 from the present stage.

**MANDATE:** Coordinate and implement women and social development plans and programs in the state.

**MINISTRY OF ECONOMIC PLANNING**

**VISION:** To have the best articulated and impactful socio-Economic development plans that achieves the state vision.

**MISSION:** To put in place a sound socio-economic development Planning framework for the state and LGA's.

**MANDATE:** coordination of development planning activities for the state.

**STATE STATISTICAL AGENCY**

**MISSION:** To review and conduct periodic data collection, analysis and publication as well as LGA's Socio-economic data for development planning towards ensuring availability of reliable data for planning and policy decision making

**Statistical Table:**

Total Population	2,353,879 (1996 Census) 2,750,388 (2001 Projected)
Land Mass	20,260 Sq.km
Human Development Index	N.A
State GDP (If available)	N.A
Health Indices: HIV prevalence, MMR, U5MR, etc	HIV prevalence: 4.2% MMR: 1,278/100,000 LB (GSSP). IMR: 129/100,000 LB (GSSP). U5 MR: 260/100,000 (GSSP).
Literacy Rate	30% female; 68% men (GSSP)
Other relevant data ( with focus on development challenge)	

**Geographical:** Gombe state is located in the North-East geo-political zone of Nigeria. It was carved out of former Bauchi state on October 1<sup>st</sup> 1996. The state has a landmass of 20,260 square kilometers located between latitude 9° 30' and 12° 30' North and longitude 8° 45' and 11° 45' East. The population of Gombe state is estimated at 2,599,427 in 2009 (GSSYB). Females and Males constitute 47.4% and 52.6% of the population respectively. Men and Women of reproductive age (MWRA) constitute 44.8% and young people (10-29 years) form 39.9% of the state population. The state is divided into three geopolitical zones (North, South and Central). These zones are further divided into eleven local Government Areas.

**Political:** Gombe state was created on 1<sup>st</sup> October, 1996 and had 2 different Military Governors before 1999, where there is successive transfer of power from Military to 1<sup>st</sup> democratically elected Governor; by 2011 it has its third civilian Governor. The state has 11 LGA's namely: Akko, Balanga, Billiri, Dukku, Funakaye, Gombe, Kaltungo, Kwami, Nafada, Shongom and Yamaltu-Deba.

**Socio-Economic Characteristics:** Gombe state is multi-ethnic comprising Hausa, Fulani and Tangale amongst many ethnic groups. Inherent in these ethnic groups are cultural festivities like Pissi of Tangale, Chigotte of Cham, Dambang of pero-filiya, Yilin of Dadiya , The Tera Dance that enhance the Socio-economic bound of the people. The predominant religions are Islam and Christianity.

Eighty percent of the population are peasant farmers with a substantial number of mobile herdmen (Fulanis). The state has identified solid minerals deposits in all the LGA's.

**Key Developmental Challenges in Programme area**

*What are the key developmental challenges in Nigeria that the sector is addressing*

- i). Poverty Reduction
- ii). Youth Empowerment and,

iii). Job Creation.

b) Institutional Challenges within the sector to address the above stated

i). Weak Institutional capacity to address the issue of poverty Reduction, Youth Empowerment and Job Creation.

**Lessons Learnt from 2014 Implementation** (This section highlights the lessons learnt in programme implementation and partnerships with UNDP and other stakeholders from the implementation of **previous** AWP)

- Effective use of programme resources and financial management.
- The importance of Result Based programme reporting.
- The role of capacity building and enabling environment in programme implementation.

#### **Emerging programmatic priorities for 2015**

- Youth Empowerment.
- Women Empowerment
- Good Governance
- Strengthening Result Based Management (RBM).
- Integrated Conflict Management mechanism and peace Building.

**Implementation and Monitoring Arrangements:** (Implementation and Monitoring arrangements should be consistent with agreed programming arrangements. Specifically, major Monitoring and Evaluation activities to be carried out in the year, including RBM capacity building, communication, reporting and HACT implementation)

i). Result Based Management (RBM) Training and Reporting.

ii). HACT Training and Implementation Arrangement.

iii). Quarterly, bi-Annual and Annual Program Review Meetings.

**Relevant statistics related to your sector from MDG reports, National Bureau of statistics, internal reports, surveys, should be used as evidence base to substantiate the profile.**

Outcome 3.3: Nigeria's productive system is value-chain driven, productivity enhancing, sectorally-linked and inclusive, based on green and relevant technology, supported by robust private sector-friendly investment policies that provide gender-friendly opportunities and promote rural economic development by 2017 Indicators: % Value Added for key sectors % contribution to employment by key sectors											
Output 3.3.2: Entrepreneurial skills of small and medium scale producers to grow into commercial enterprises strengthened through innovative and adaptive models of technology acquisition, transfer and diffusion of green technologies that increase productivity, reduce cost of production, provides more job opportunities especially to youth and women											
Monitoring Framework											
Agency Results:	Planned Activity	Time Frame				Responsible Party	Budget			Expenditure	Progress Towards Results
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount \$		
<u>Agency Result 1:</u> Livelihoods and Entrepreneurship Boot Camp(Vocational Training Centers) for MSMEs adopted as an innovative model to promote Entrepreneurship among youths and women.	1.0. Conduct Training of 600 youths in six Trades (Electrical Installations, carpentry, Aluminum fabrication, computer operations, Welding and GSM Repairing.)-	X	X			MOEP/MOY E/UNDP (2014)	CS	Consultancy/ Training	200,000		
<u>Indicator:</u> -3 Women Development Centers (WDCs) equipped.	1.1. Provide equipment's/Kits for the 600 trained Youths. youths in six Trades	X	X			MOEP/MOY E/UNDP (2014)	CS	Procurement	90,000		

<p>- 900of women and youths trained.</p> <p><u>Baseline:</u></p> <p>-11 existing women development centers poorly equipped,</p> <p>-2,750 Women and youths trained.</p> <p><u>Target:</u></p> <p>-6 women development centers fully equipped</p> <p>-300 number of women trained</p> <p>-10% increase in the number of youths trained.</p>	<p>(Electrical Installations, carpentry, Aluminum fabrication, computer operations, Welding and GSM Repairing.)-</p> <p>1.2 Training of 40 Master Trainers for the selected additional trades (Tailoring/Fashion Design, Plumbing, Solar power Installation and POP)</p> <p>1.3 Training of 264 youths in five trades (Tailoring/Fashion Design, Plumbing, Solar power Installation, and POP)</p>	<p>X</p>	<p>MOEP/MOY E/UNDP</p>	<p>CS</p>	<p>Consultancy/ Training</p>			
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	dressing, tye and Dying and knitting.														
1.7	Provide Resettlement equipment/ kits for trained 330 women.	x	x		MOEP/MO WA & SD/UNDP (2014)	CS		Procurement	40,000						
1.8	Conduct TOT for 30 additional Master Trainers for the underlisted 4 Skills : Knitting, Tailoring, Hairdressing and tye-dye in 3 additional WDCs in 3 Zones (Kwami, Kaltungo and Y-deba)	X			MOEP/MO WA & SD/UNDP	CS		Consultancy/Training							
1.9	Conduct training for 300 additional women on the four (4) trades in three (3) additional WDCs	X			MOEP/MO WA& SD/UNDP	CS		Consultancy/Training/Allowances.							



2.0 Equipping of 3 additional WDCs in the senatorial zones				CS	MOEP/MO WA&SD/UNDP			Procurement.		
2.1 Provision of Resettlement kits for the 300 Trained women	X		X	CS	MOEP/MO WA&SD/UNDP			Procurement.		
2.2 Conduct TOT for 30 Master Trainers on the underlisted Income generating activities:- - Poultry Farming - Fish Farming -G/Nut Oil Extraction	X		X	CS	MOEP/MO WA&SD/UNDP			Consultancy/Training		
2.3 Conduct training of 220 Women (20 per LGA) on 3 income generating activities: - Poultry Farming - Fish Farming -G/Nut Oil Extraction				CS	MOEP/MO WA&SD/UNDP	x		Consultancy/Training/Allowances		

	2.4 Procurement of resettlement Kits for 220 trained women on three (3) Income generating Activities.			MOEP/MO WA&SD/UN DP	CS	Procurement			
	2.5 Conduct a rapid assessment of the implementation of the women Skills programme (entrepreneurial monitor).	X	X	MOEP/MO WA&SD/UN DP	TRAC	Consultancy/Tra vels/Allowances	25,000		
	2.6 Training of 165 SME Operators drawn from the 11LGAs on Rice Milling using the established Nassarawa Industrial Cluster	X	X	MOEP/MOC I/UNDP	CS	Consultancy/Tra ining/Allowance s			
	2.7 Training of 77 SME operators on modern Bread Baking using the	X							

already acquired 50 sets of machines (at 7 per LGA)					CS	MOEP/MOC I/UNDP	CS	Consultancy/Training/Allowances	
2.8 Training of 55 people on bag polythene making (5 per LGA)	X	X				MOEP/MOC I/UNDP	CS	Consultancy/Training/Allowances	
2.9 Training of 50 SME Operators (5 per LGA) on Entrepreneurship Development Programme (EDP)						MOEP/MOC I/UNDP	TRAC	Consultancy/Training/Allowances	25,000
3.0 Training of 220 physically challenged in four (4) trades (Leather works, Tailoring, Bead making and welding)				X		MOEP/MOC WA&SD/UNDP	CS	Consultancy/Training/Allowances	
3.1 Resettlement kits for 220 trained physically challenged persons.							CS	Procurement	



Outcome 1.5: By 2017, public decision-making for equitable, gender-responsive and evidence-based planning, budgeting, implementation, monitoring and evaluation are effectively coordinated and driven by quality, timely, harmonized, disaggregated data, at Federal, State, and local levels											
Output 1.5.1: National and State Planning institutions have strengthened capacity for coordination, evidence-based and gender-responsive planning, budgeting, reporting, monitoring, and evaluation on VISION 20:2020, other national priorities and related UNDAF-supported priorities.										Monitoring Framework	
Agency Results:	Planned Activity	Time Frame				Responsible Party	Budget			Progress Towards Results	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount		Expenditure
<u>Output 0</u>	3.2 Support to Project Management (M&E/Audit/HACT) Communications and Advocacy.	X	X	X	X	UNDP	TRAC	Consultancy/Travels			Status of progress to target contribution to country programme outcome
<u>Agency Result:</u> Capacities for participatory and inclusive planning, M&E, as well as budgeting/fiscal policy management strengthened at the state level.	3.3 Purchase of one (1) 4x4 M & E Vehicle & Supply of ICT Equipment for 7 MDAs  3.4 RBM Training for 35 Staff of Seven (7) key MDA's-DPRS in the state (Education, Health,					MOEP/UNDP (2014)	CS	Procurement	70,000		

<u>Indicator:</u>	Agriculture, Works, Youth	X	x	MOEP/UNDP	TRAC	Consultancy/Training	25,000		
functional Department of M&E established.	Empowerment, Women Affairs, Rural & Social Development		X						
<u>Baseline:</u>	3.5 Capacity building training on the use of M&E manual for State MTDP (50 MOEP and 7 other key MDAs-DPRs staff)			STATE/MOEP/UNDP	TRAC	Allowance	10,000		
No M&E Department.	3.6 Conduct of Quarterly Aid Coordination/Partners meeting		X	MOEP/UNDP	TRAC	Consultancy	25,000		
<u>Target:</u>	3.7 Production of Gombe State Development Cooperation Report.		X						
M&E Department established in MOEP.									
<b>SUB-TOTAL</b>							TRAC-60,000 CS-70,000		

<p>Outcome 4.2: By 2017 the occurrence and effects of conflicts and violence are reduced through institutionalized and coordinated prevention and management by the establishment of a peace architecture supporting negotiated solutions at federal, state and community level in partnership with civil society, informed by gender sensitive conflict analysis and other evidence based EWEA methodologies, and tolerant, peace-loving and resilient communities.</p> <p>Output 4.2.1: National peace architecture established through advocacy and strengthened to systematically and institutionally promote tolerance, a culture of peace, dialogue and support negotiated solutions in order to prevent, mitigate and respond timely to conflict and violence disturbing life, especially of the most vulnerable.</p>																			
Agency Result:	An improved and integrated conflict management mechanism.	3.9 Implementation of the outcome of the Assessment of the effect of the North-East conflict on Gombe state.																	
Indicator:	Study completed.																		
Action plan addressing recommendations in place	3.9.1 Procurement of Agricultural Inputs (fertilizer, improved seeds, pesticides and herbicides) for 1,396 IDPs households and host communities																		
Baseline:	No such assessment.									X	X	UNDP/MOEP/S EMA	UNDP	Procurement	80,000				

recommendations initiated.	in 7 LGAs (Akko, Y/Deba, Balanga, Shongom, Kwami, Dukku and Gombe LGAs)												
	3.9.2 Procurement of assorted Agricultural processing equipment such as Ox and Ox-plough, Oil processing machines, grinding machines, grains milling machines for clustered IDPs and host communities of Akko, Y/deba, Balanga, Shongom, Kwami, Gombe and Funakaye LGAs.				UNDP/MOEP/S EMA/	UNDP	Procurement	120,000					
	SUB-TOTAL							200,000					
GRAND TOTAL													\$480,000 (CS) +\$320,000(Trac)